

ATTACHMENT A

1. Adopt Resolution No. 2003-____, confirming the reports of road service charges for the following districts and authorizing their collection on the 2003-2004 tax roll:

<u>DISTRICT</u>		<u>ESTABLISHED CHARGE</u>	<u>ENABLING ORDINANCE</u>
CSA 18	Cedarpines Park	\$50.00/parcel	SD 80-08
CSA 69	Lake Arrowhead	50.00/parcel	SD 82-05
CSA 70 M	Wonder Valley	15.00/parcel	SD 84-16
CSA 70 R-3	Erwin Lake	12.00/parcel	SD 82-04
CSA 70 R-4	Cedar Glen	100.00/parcel	SD 77-03
CSA 70 R-5	Sugarloaf	15.00/parcel	SD 80-04
CSA 70 R-7	Lake Arrowhead	700.00/parcel	SD 81-01
CSA 70 R-8	Riverside Terrace	250.00/parcel	SD 82-03
CSA 70 R-9	Rim Forest	60.00/parcel	SD 83-04
CSA 70 R-11	Running Springs		
	Preston Drive	100.00/parcel	SD 84-12
CSA 70 R-12	Baldwin Lake	50.00/parcel	SD 84-13
CSA 70 R-13	Lake Arrowhead		
	North Shore	100.00/parcel	SD 84-14
CSA 70 R-15	Landers	20.00/parcel	SD 84-15
CSA 70 R-19	Copper Mountain	20.00/parcel	SD 86-05
CSA 70 R-20	Flamingo Heights	15.00/parcel	SD 86-04
CSA 70 R-21	Mountain View, Big Bear	90.00/parcel	SD 87-09
CSA 70 R-22	Twin Peaks	100.00/parcel	SD 89-19
CSA 70 R-23	Mile High Park	240.00/imp. parcel	SD 91-10
		120.00/unimp.parcel	SD 91-10
CSA 70 R-25	Lucerne Valley	60.00/parcel	SD 89-19
CSA 70 R-26	Yucca Mesa	35.00/parcel	SD 89-19
CSA 70 R-29	Yucca Mesa	30.00/parcel	SD 91-13
CSA 70 R-30	Verdemont	100.00/parcel	SD 91-09
CSA 70 R-31	Lytle Creek	30.00/parcel	SD 91-12
CSA 70 R-33	Big Bear City	100.00/parcel	SD 93-13
(Area A; 8/96 annexation)		342.00/yr.	
	and	100.00/yr. maint.	
CSA 70 R-34	Big Bear	100.00/parcel	SD 94-1
CSA 70 R-35	Cedar Glen	150.00/parcel	SD 94-9
CSA 70 R-36	Pan Hot Springs	100.00/parcel	SD 94-8
CSA 79 R-1	Green Valley Lake	100.00/parcel	SD 93-12
CSA 70 R-39	Highland Estates	405.00/parcel	Resolution 2000-289
CSA 70 R-41	Quail Summit	168.49/parcel	Resolution 2002-62

BACKGROUND: This action continues existing service charges that the Board previously set for the above-named districts. The proposed service fees will allow each district to continue its road maintenance programs at the current level; revenues from fees will be included in the proposed FY 2003-2004 budgets.

The referenced ordinance for each district authorizes the use of the tax roll for the collection of the service charges. Reports of the charges per parcel have been filed with the Clerk of the Board and appropriate notice has been published. It is noted that reports of parcels and descriptions reflect the current data and will be required updated (as parcel splits, combinations and other adjustments are made by the Assessor's Office) prior to placement of said charges on the 2003-2004 tax roll.

The applicable commission or advisory council has reviewed the service charge for its district and concurs with staff recommendations.

ATTACHMENT B

2. Read title only of proposed ordinance repealing Ordinance No. SD 01-04, and fixing the various recreation and park activity fees commencing with Fiscal Year 2003-2004; waive reading of the entire text and continue Tuesday, June 24, 2003, for adoption on the consent calendar for the following named county service areas (CSA's) and improvement zones, and recreation and park districts:

County Service Area 9 (Phelan)
County Service Area 18 (Cedarpines Park)
County Service Area 20 (Joshua Tree)
County Service Area 29 (Lucerne Valley)
County Service Area 42 (Oro Grande)
County Service Area 56 (Wrightwood)
County Service Area 56, Improvement Zone F-1 (Pinon Hills)
County Service Area 63 (Yucaipa)
County Service Area 70, Improvement Zone M (Wonder Valley)
County Service Area 70, Improvement Zone P-6 (El Mirage)
Big Bear Valley Recreation and Park District
Bloomington Recreation and Park District

BACKGROUND: This action adds new fees and modifies fees for CSA 20 (Joshua Tree), CSA 56 (Wrightwood), and Big Bear Recreation and Park Districts, and confirms existing fees for fiscal year 2003-2004 as shown in Exhibits I through XII. The proposed fees are presented by District to reflect localized differences in costs and activities.

These fee proposals have been coordinated with the appropriate commissions or advisory councils.

ATTACHMENT C

3. Adopt Resolution No. 2003-____, confirming the reports of park maintenance service charges as shown below and authorizing their collection on the 2003-2004 tax roll.

<u>DISTRICT</u>	<u>ESTABLISHED CHARGES</u>
CSA 20 (Joshua Tree)	\$30.00/improved parcel \$10.00/unimproved parcel
CSA 70 M (Wonder Valley)	\$10.00/parcel
CSA 70 P-8 (Fontana)	\$394.00/parcel
CSA 70 P-9 (Fontana)	\$394.00/parcel
CSA 70 P-10 (Mentone)	\$500.00/parcel

In fiscal Year 1993-94, park service charges were established for County Service Area 70, Improvement Zone M (Wonder Valley), and County Service Area 20 (Joshua Tree). The service charge for CSA 70, P-8 (Fontana) was approved on July 13, 1993, for implementation beginning 1994-95. The CSA 70, P-10 service charge was approved on November 28, 1995, for implementation in 1997-98. This action continues the existing service charges that the Board previously set for the above-named districts.

The districts' enabling ordinances authorize the use of the tax roll for the collection of service charges. Reports of the charges per parcel have been filed with the Clerk of the Board and appropriate notice has been published. It is noted that reports of parcel descriptions reflect the current data and will be updated (as parcel splits, combinations and other adjustments are made by the Assessor's Office) prior to placement of said charges on the 2003-2004 tax roll.

ATTACHMENT D

4. Read title only of a proposed ordinance repealing Ordinance No. SD 02-02 and increasing the various ambulance fees commencing with fiscal year 2003-2004 for:

County Service Area 29 (Lucerne Valley)
County Service Area 56 (Wrightwood)
County Service Area 70, Improvement Zone HL (Havasu Lake)
County Service Area 82, Improvement Zone SV-1 (Searles Valley)
Lake Arrowhead Fire Protection District
Yucca Valley Fire Protection District; and,

Waive reading of the entire text and continue to Tuesday, June 24, 2003, for adoption on the consent calendar.

BACKGROUND: By Board action on August 1987, ambulance transport services to be provided by the fire districts and county service areas noted above were established on an enterprise basis. The various fees for services are intended to offset costs associated with ambulance transport.

Today's action increases existing ambulance transport fees. Ambulance subscription fees, which are customized to each community based on actuarial study of costs, remains the same as the prior year.

Appropriate notices have been published in the communities regarding these fees.

ATTACHMENT E

5. Read title only of proposed ordinance repealing Ordinance No. 02-03, confirming existing cemetery charges for County Service Area 29 as shown below and waive reading of the entire text and continue to Tuesday, June 24, 2003, for adoption on the consent calendar.

BACKGROUND: This action recommends an increase to current fees and charges for cemetery services. Proposed charges are as follows:

<u>TYPE OF CHARGE</u>	<u>PROPOSED</u>
Plot Fee	
Property Owner	\$ 900
Resident/Non-property owner	\$1,205
Non-resident/Non-property owner	\$1,455
Cremation Plot Fee	
Property Owner	\$ 300
Resident/Non-property owner	\$ 505
Non-Resident/Non-property owner	\$1,005
Cement Bell Liner	\$ 150
Cremation Vault	\$ 50
Endowment Care:	
Regular Burial	\$ 200
Cremation	\$ 150
Cremation Open/Close	\$ 100
Filing Fee	\$ 75
Disinternment (standby fee)	\$ 150
Headstone Installation	\$ 100
Vase	\$ 20
Reservation Charges	Burial Fees

The Lucerne Valley Municipal Advisory Council reviewed and concurred with proposed fees on March 19, 2003.

ATTACHMENT F

6. Adopt Resolution No. 2003-____, repealing Resolution No. 2002-147 and confirming the required levy of assessment surcharge for expenses incurred in collection of assessments for the following in Fiscal Year 2003-2004.

<u>Special Assessment Districts/ County Service Area/Impv. Zone</u>	<u>Assessment District</u>	<u>Agency Account Code</u>
CSA 79, Green Valley Lake	74-1	UD91-TS01
CSA 70, IZ R-5 Sugarloaf	91-1	UD70-TT01
CSA 70, IZ H, Grand Terrace	94-2 SA 1-H	UD58-TS01
CSA 70, IZ G, Wrightwood	94-2 SA 81-1	UD57-TW01
CSA 70, IZ W-R, Pioneertown	94-2 SA 82-5	UD85-TW01
CSA 70, IZ J, Oak Hills	94-2 SA 87-2	UD59-TW02
CSA 70, IZ L, Pinon Hills	94-2 SA 87-3	UD60-TW04
CSA 70, IZ B & C, Helendale	94-2 SA 90-2	UD75-TT01

ATTACHMENT G

7. Adopt Resolution No. 2003-____, continuing refuse collection services charges with increases for County Service Area 70, Improvement Zone HL (Havasu Lake) and repealing Resolution No. 2002-148 as follows:

\$140/year, per improved residential parcel, all improved parcels and all dwelling units will be charged.

\$280/year, per improved commercial parcel without a personal refuse bin.

\$1,056/year, per improved commercial parcel for a four-cubic yard bin.

\$1,584/year, per improved commercial parcel for an eight cubic-yard bin.

BACKGROUND: County Service Area 70, Improvement Zone HL (Havasu Lake), provides refuse collection services to the residents of Havasu Lake under a contract with Tri-City Disposal. The existing charge allows for continuation of the refuse collection service contract for Fiscal Year 2003-2004 and, pursuant to Ordinance No. SD 87-8, authorizes collection of the refuse charge on the 2003-2004 tax roll (Exhibit A).

There will be no service charges levied on unimproved parcels or those receiving refuse collection services from the Chemehuevi Indian Tribe. The Havasu Lake Municipal Advisory Council concurs with these charges.

ATTACHMENT H

8. Read title only of proposed ordinance repealing Ordinance No. SD 02-04, increasing sewer user fee and confirming standby charges with no proposed increases for the Crestline Sanitation District, waive reading of the entire text, and continue to Tuesday, June 24, 2003, for adoption on the consent calendar.

BACKGROUND: This action repeals Ordinance No. SD 01-09, which confirmed sewer user fees and sewer standby charges for Crestline Sanitation District. The ordinance continues existing standby charges and increases user fees for Crestline Sanitation District confirming charges that may be collected on the tax roll pursuant to Ordinance No. SD 83-1 to those currently in force in the district and as stated below.

<u>DISTRICT</u>	<u>USER FEES</u>	<u>STANDBY CHARGES</u>
Crestline Sanitation District	\$25.64	\$10.00

The Crest Forest Municipal Advisory Council reviewed on May 28, 2003, and supports these fees.

ATTACHMENT I

9. Read title only of a proposed ordinance increasing the sewer connection charge for Crestline Sanitation District at \$2,787.56 to \$2,864.00 per equivalent dwelling unit, repealing Ordinance SD 02-05, waive reading of entire text and continue to Tuesday, June 24, 2003 for adoption on the consent calendar.

BACKGROUND: Crestline Sanitation District has determined capital improvement projects which must be constructed in order to provide sewer service for projected growth within the District. Costs to construct these projects are financed by revenues from connection charges. District's Rules and Regulations (Section 10.1.02) provide for a semi-annual adjustment in the connection charge based upon the Engineering News Record Construction Cost Index. This index is published weekly and is based upon the actual increases in the labor and materials required to construct capital projects. Since the adoption of the current connection charge, the index has increased by 1.02742. Therefore, it is recommended that the connection charge be increased from \$2,787.56 to \$2,864.00.

The increase was recommended by the Crest Forest Municipal Advisory Council following its review on May 15, 2003.

FINANCIAL DATA: Fee revenues will be included in the District's Fiscal Year 2003-04 budget.

REVIEW: This action has been reviewed by County Counsel (L. Thomas Krahelski) and coordinated with the appropriate Supervisorial District.